

Supplementary Committee Agenda



**Epping Forest
District Council**

Cabinet Monday, 9th June, 2008

Place: Civic Offices, High Street, Epping

Room: Council Chamber

Time: 7.00 pm

Committee Secretary: Gary Woodhall (The Office of the Chief Executive)
Email: gwoodhall@eppingforestdc.gov.uk Tel:01992 564470

12. BEST VALUE PERFORMANCE PLAN 2008/09 (Pages 3 - 4)

(Finance & Performance Management Portfolio Holder) To consider the attached report (C-004-2008/09).

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PROPOSED CABINET OBJECTIVES 2008/09

Corporate Priorities

- (a) To ensure that the Council fully contributes to the delivery of the priorities and objectives of the second Essex Local Area Agreement, not only through active participation in the Local Strategic Partnership, but also by robustly monitoring performance against the priority areas that the authority has 'had regard to';
- (b) To explore options to improve the accessibility of the Council's services through customer focused initiatives, including neighborhood services and one-stop-shops;
- (c) To produce a Sustainability Strategy for the Council, to ensure that the authority minimises the environmental impact of its actions and operations; and
- (d) To review options for the future of North Weald Airfield, through the continuing work of the North Weald Airfield Strategy Cabinet Committee;

Environmental Protection Portfolio Priorities

- (e) To address the recommendations and criticisms contained within the Audit Commission's report on the Council's Waste Management Service, with particular emphasis on:
 - reviewing the garden waste collection service;
 - considering the introduction of a food waste collection service;
 - the wider implementation of recycling into flats and communal buildings;
 - the adoption of the Essex Joint Municipal Waste Management Strategy; and
 - continued improvement in the local street scene;

Community Wellbeing Portfolio Priorities

- (f) To contribute to the alleviation of health inequalities in the district, through effective collaboration with other statutory and voluntary agencies; and
- (g) To develop a resource aimed at reducing young persons' fear of crime, through working with the newly formed Youth Council;

Corporate Support Services and ICT Portfolio Priorities

- (h) To undertake a review of the Council's depot facilities within the district with a view to:
 - rationalising existing provision;
 - the disposal of site(s) surplus to requirements; and
 - the re-provision of suitable depot facilities for the Waste Management and Grounds Maintenance Services;

Civil Engineering and Maintenance Portfolio Priorities

- (i) To consider the outcome of the pilot 'localism' arrangements in respect of local highway maintenance, and to bring forward proposals for adoption of similar arrangements within the Epping Forest District;

Leisure and Young People Portfolio Priorities

- (j) To complete negotiations with SLM Ltd and King Harold School in respect of the future management of the Council's sports centres at Epping and Waltham Abbey;
- (k) To ensure the maximisation of opportunities presented by the London 2012 Olympic Games, and in particular the legacy of the white water canoe venue at Waltham Abbey;
- (l) To explore options to improve the accessibility of the Council's services through customer focused initiatives, including neighborhood services and one-stop-shops; and
- (m) To undertake the feasibility of the provision of a new sports hall at Waltham Abbey Swimming Pool, to improve access and increase participation in health enhancing activity in the area.